

CPR

**Data Entry for the month of
June 2019
St. Louis Co.**

Funding: WIOA - ADULT
Grant: AA-33239-19-55-A-29
Project: 479
CFDA: 17.258
DWD Contract: 10-13-13-19

Formula Funds

PY19

Start Date: 7/1/2019

End Date: 6/30/2021

PY19	FY20		
		Adult - PY19/FY20	Total Budget: \$ 270,170.00
		Admin	
		Admin Salary/Fringe	\$ 15,000.00
		Admin Other	\$ 10,000.00
		Admin Indirect	\$ 2,770.00
		Subtotal:	\$27,770.00
		Program	
		Program Sal/Frng	\$ 38,550.00
		Program Other Staffing Costs	\$ 145,700.00
		Individual Training Account	\$ 43,613.00
		On the Job Training	\$ 14,537.00
		Pre-Apprenticeship	\$ 0.00
		Registered Apprenticeship	\$ 0.00
		Transitional Jobs	\$ 0.00
		Incumbent Worker Training	\$ 0.00
		Work Experience or Internship	\$ 0.00
		Supportive Services	\$ 0.00
		Pay for Performance	\$ 0.00
		Indirect Program	\$ 0.00
		Subtotal:	\$242,400.00
		Transitional Jobs: 0%	
		Incumbent Worker Training: 0%	
		Total:	\$270,170.00

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FY20

Start Date: 10/1/2019

End Date: 6/30/2021

PY19	FY20		
Adult - PY19/FY20		Total Budget:	\$ 1,436,116.00
Admin			
	Admin Salary/Fringe		\$ 45,650.00
	Admin Other		\$ 83,351.60
	Admin Indirect		\$ 14,610.00
	Subtotal:		\$143,611.60
Program			
	Program Sal/Frng		\$ 200,370.44
	Program Other Staffing Costs		\$ 761,945.71
	Individual Training Account		\$ 231,516.94
	On the Job Training		\$ 77,171.31
	Pre-Apprenticeship		\$ 0.00
	Registered Apprenticeship		\$ 0.00
	Transitional Jobs		\$ 0.00
	Incumbent Worker Training		\$ 0.00
	Work Experience or Internship		\$ 0.00
	Supportive Services		\$ 21,500.00
	Pay for Performance		\$ 0.00
	Indirect Program		\$ 0.00
	Subtotal:		\$1,292,504.40
	Transitional Jobs: 0%		
	Incumbent Worker Training: 0%		
	Total:		\$1,436,116.00